

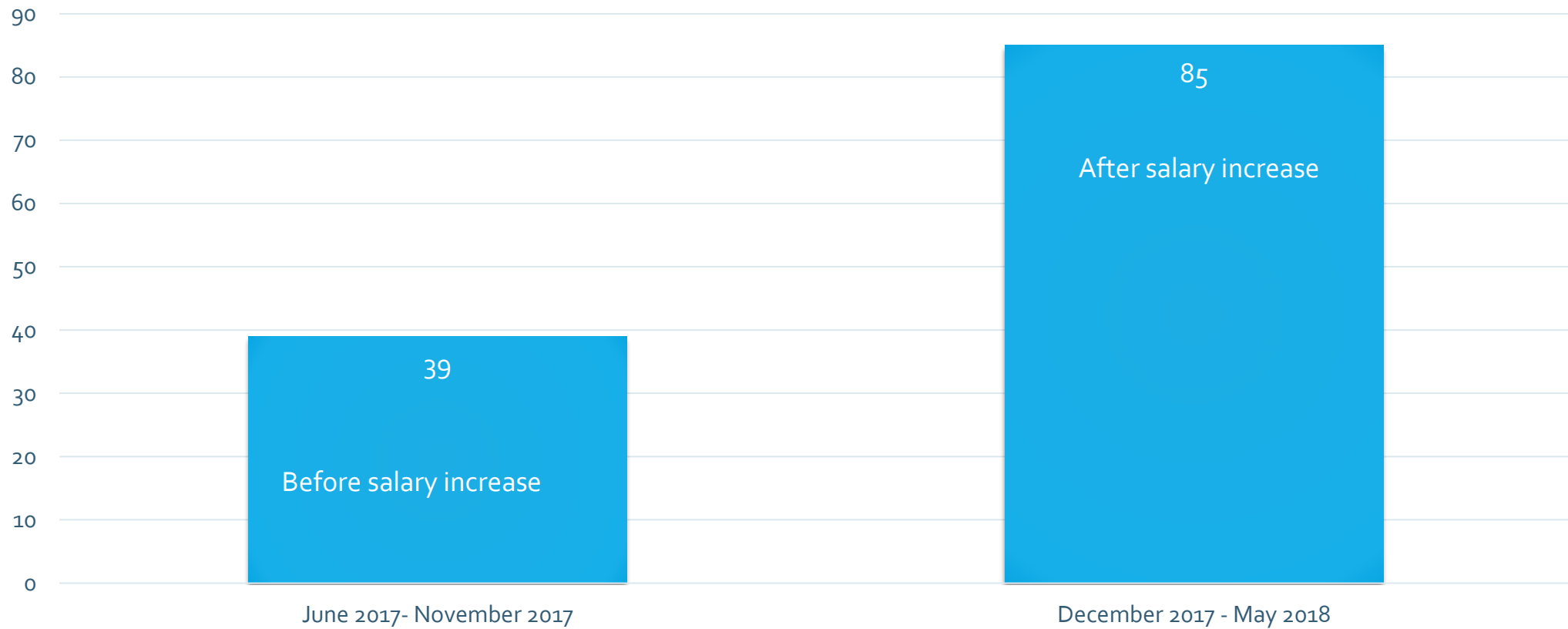
PROPOSED BUDGET 2018-2019

Presented May 16, 2018

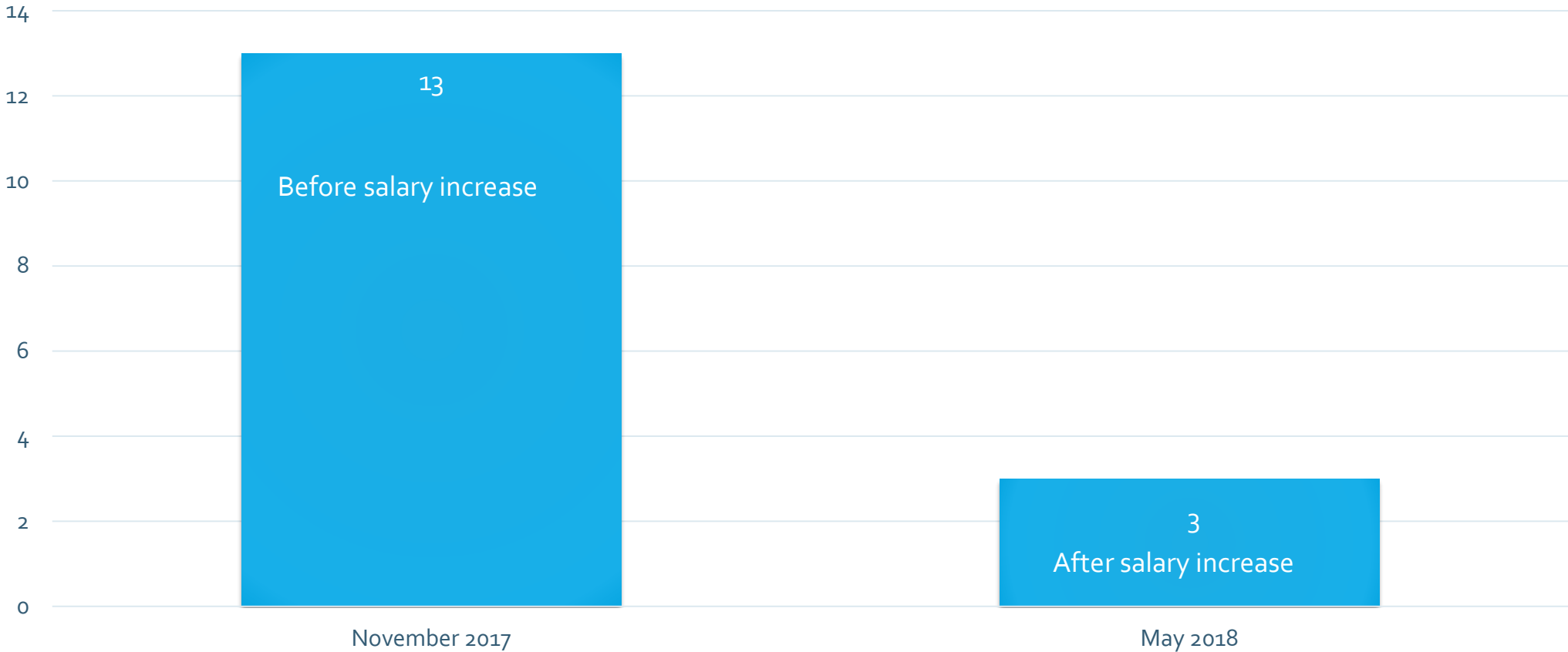
Benefits of Police Salary Increase

- November 2017: Police Officer I, Police Officer II and Senior Police Officer positions reclassified, starting salaries increased 15 percent
- May 2018:
 - Quality of applicants increased, including experienced and certified officers
 - Fewer resignations
 - 118 percent increase in applications

Police Officer Applicants



Police Officer Vacancies



Residential Electric Rates in 2015



13.1
cents per kWh



9.8
cents per kWh

Residential Electric Rates Today



9.80
cents per kWh



9.89
cents per kWh

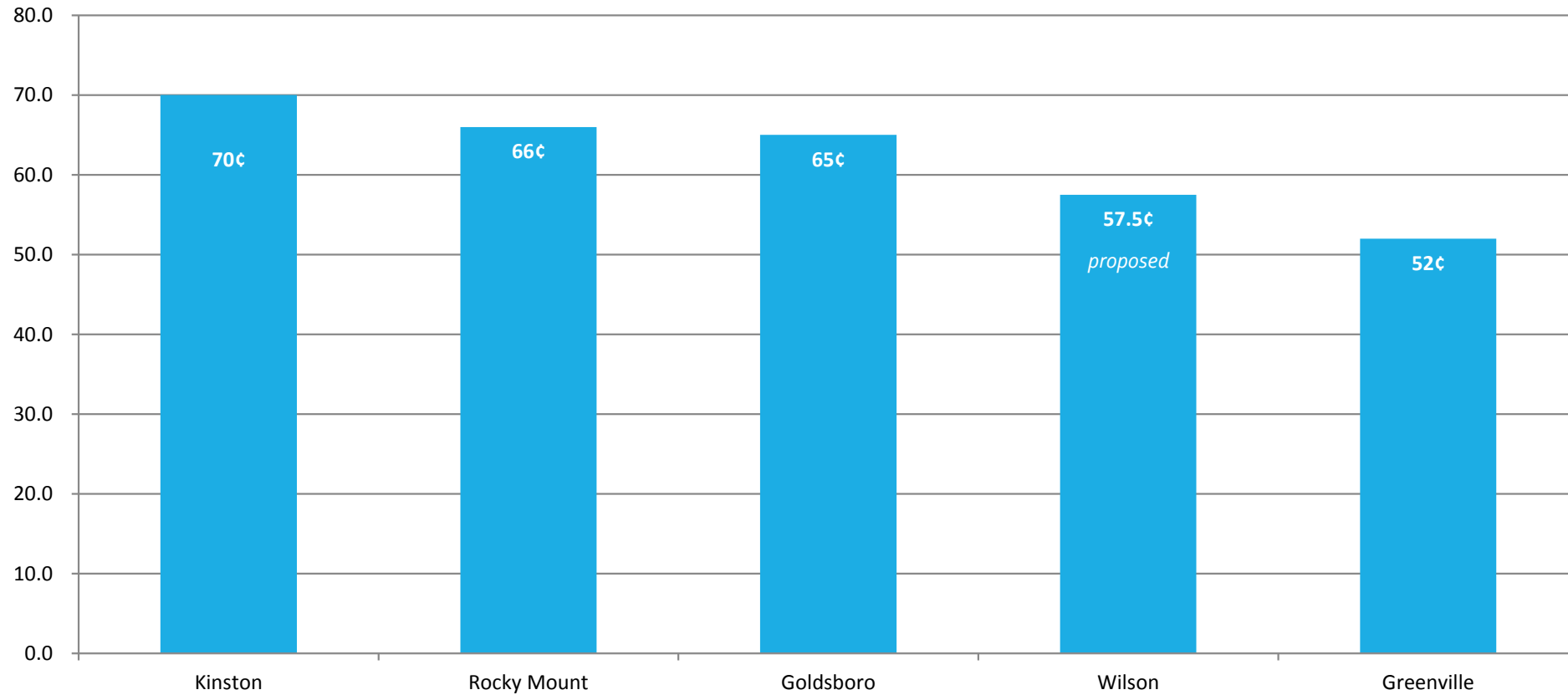
Average Monthly Electric Bill

Utility	Amount
Wilson Energy	\$113
City of Kinston	\$131
City of Rocky Mount	\$123
City of New Bern	\$123
Greenville Utilities Commission	\$115
Duke Energy Progress	\$113

Wilson Energy Average Monthly Electric Charge

Before NCEMPA Asset Sale	\$141
Today	\$113
Monthly Savings	\$28
Annual Savings	\$336

Peer Group Property Tax Rates



Peer group average tax rate is 63.25 cents.