

# *Police*

The Wilson Police Department strives, through partnerships with our community, to reduce crime and improve the quality of life for the citizens of Wilson. Our values are that of Service, Honesty, Accountability, Responsibility, Professionalism, and Education.

# POLICE

## COUNCIL GOALS

<b>Building a Better Wilson</b> <b>1</b>	<b>Economic Development</b> <b>2</b>	<b>Infrastructure</b> <b>3</b>	<b>Homes and Neighborhoods</b> <b>4</b>	<b>Downtown</b> <b>5</b>	<b>Recreation and Parks</b> <b>6</b>	<b>Community Involvement</b> <b>7</b>
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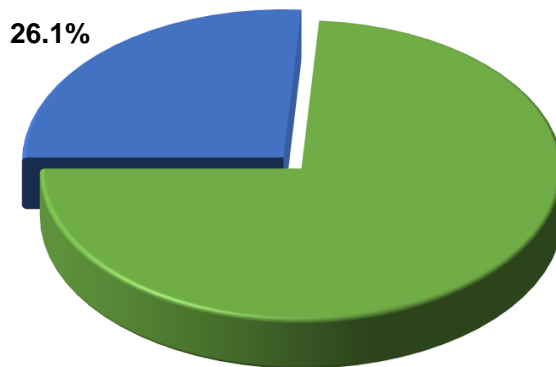
<b>Department Goals and Initiatives</b>	<b>Link to Council Goals</b>
1. Reduce crimes that affect the public's safety and sense of security	1,2,4,7
2. Maintain community police relations while encouraging citizens' participation	1,7
3. Utilize new and existing proactive resource management initiatives	1,2,3
4. Develop a culture that fosters the well-being of our employees and promotes the growth of our police department	1,3,7
5. Support the growth of the downtown district and all city parks by enhancing the safety and security of both areas	1,2,3,5,6

**EXPENDITURE SUMMARY:**

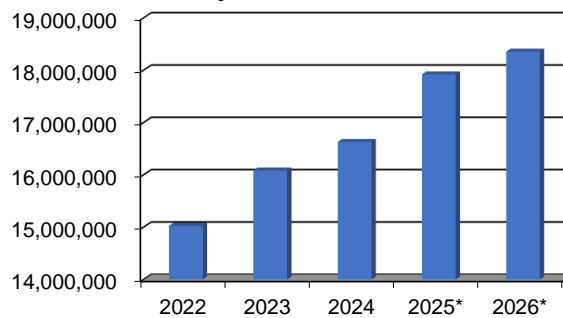
	<b>2022-23 Actual</b>	<b>2023-24 Actual</b>	<b>2024-25 Original Budget</b>	<b>2024-25 Amended Budget</b>	<b>2025-26 Adopted Budget</b>
Personnel Services	\$ 12,569,229	\$ 12,956,104	\$ 15,008,490	\$ 15,008,490	\$ 15,332,820
Operating Expenses	2,888,827	3,090,091	2,888,810	3,001,138	2,827,850
Recovered Costs	(251,385)	(259,122)	(300,170)	(300,170)	(306,660)
Capital Outlay	875,477	840,874	805,710	859,210	499,450
<b>TOTAL</b>	<b>\$ 16,082,148</b>	<b>\$ 16,627,947</b>	<b>\$ 18,402,840</b>	<b>\$ 18,568,668</b>	<b>\$ 18,353,460</b>
<b>OFFSETTING REVENUES</b>	<b>\$ 623,915</b>	<b>\$ 642,873</b>	<b>\$ 552,000</b>	<b>\$ 678,380</b>	<b>\$ 296,000</b>

**EXPENDITURES**

**Police Expenditures  
as a % of General Fund Expenditures**



**Police Expenditures  
by Fiscal Year**



\* Estimated

**PERSONNEL SUMMARY**

**POLICE**

Class Title	Salary Range	2023-24 Authorized	2024-25 Authorized	2025-26 Authorized
<b>Police (3101)</b>				
Police Chief	28	1	1	1
Police Major	26	2	2	2
Police Captain	25	6	6	6
Police Sergeant	22	18	18	18
Police Information Technology Specialist	20	2	2	2
Police Officer	19-21	88	88	88
Police Officer (Park Ranger)	19-21	2	2	2
Police Officer (GHSP)	19-21	2	2	2
Police Officer (Public Housing)	19-21	1	1	1
Police Officer (Barton)	19-21	4	4	4
Police Officer (Overhire Program)	19	2	2	2
Evidence and ID Specialist	17	4	4	5
Special Operations Assistant	16	2	2	2
Police Records Supervisor	15	1	1	1
Administrative Assistant	15	1	1	1
Police Records Technician	14	3	3	3
Victims Assistance Coordinator	13	1	1	1
Property and Evidence Control Technician	13	2	2	1
Parking/Court Coordinator	11	1	1	1
<b>Full-time</b>		<b>143</b>	<b>143</b>	<b>143</b>
<b>Overhire</b>		<b>2</b>	<b>2</b>	<b>2</b>

**Redistribution Notes:**

Position Title:	From:	To:	Percent:
Park Ranger (2)	Police 3101	Parks 4002	100%

**CAPITAL OUTLAY**

**POLICE**

Item	New/ Replacement	2025-26 Budget
<b>Police (3101)</b>		
Vehicle Replacement Program	R	225,390
Taser Replacement Program	R	122,090
Ten (10) In-car Camera Video Systems	R	124,350
Four (4) Surveillance Cameras	N	13,350
Crash Data Download Equipment	N	8,110
Drone (1)	N	6,160
<b>Total</b>		<b>499,450</b>

**Impact of Capital Outlay on Operating Budget:**

Note: Any direct impact on the operating budget from capital items identified for replacement or new purchase in FY 2026 will result from a reduction to the maintenance and/or repair costs previously experienced on the older items. This amount of reduction varies and for this reason is not extrapolated and built into the operating budget.

## POLICE FIELD OPERATIONS

### **DESCRIPTION OF SERVICES:**

Police Field Operations is responsible for patrol operations, which include responding to calls for service, self-initiated enforcement and outreach efforts, along with warrant and subpoena service.

### **PROGRAM GOALS AND INITIATIVES:**

- Continue to work to improve the sense of safety of the community
- Identify and target high crime areas
- Increase citizen contacts through community service
- Maintain enforcement actions in the five (5) highest traffic collision areas
- Increase the quality of service provided by the department

### **EXPENDITURE SUMMARY:**

	2022-23 Actual	2023-24 Actual	2024-25 Original Budget	2024-25 Amended Budget	2025-26 Adopted Budget
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**The individual function and program presented here is not designated as a separate cost center  
Expenditure data is available for the department as a whole.**

### **PERFORMANCE INDICATORS:**

Department Goal(s)	Outputs	2023-24 Actual	2024-25 Estimated	2025-26 Goal
3,5	Calls for service	94,032	97,500	95,000
3	Accidents investigated	2,512	1,974	1,900
1	Part I crimes reported	1,401	1,338	1,300
1	Violent part I crimes reported	177	210	200

## POLICE SUPPORT SERVICES

### **DESCRIPTION OF SERVICES:**

Police Support Services is responsible for administration, investigations, professional standards, and special operations. Those functions include records management, information technology, public information and crime analysis, internal affairs, hiring and recruitment, training, property and evidence control, accreditation, narcotics, strategic traffic enforcement, gang intelligence, investigative services and problem oriented policing enforcement.

### **PROGRAM GOALS AND INITIATIVES:**

- Maintain accreditation status
- Improve community relations by utilizing the public information officer to promote the department's efforts
- Provide advanced training and technological resources
- Increase recruitment efforts at colleges and through the use of innovative strategies to target and employ highly qualified personnel
- Reduce the number of traffic crashes and Part I crimes by utilizing targeted traffic enforcement
- Work to improve the quality of life for citizens by focusing on the enforcement of nuisance crimes and street level drug violations
- Focus on the investigation and prosecution of organized drug crimes and cases involving firearms
- Reduce gang violence through increased public awareness, targeted enforcement, and intelligence gathering
- Identify and target repeat and violent offenders
- Support the growth of the downtown district and parks and recreation facilities and parks by maintaining a proactive positive presence in both areas

### **EXPENDITURE SUMMARY:**

	2022-23 Actual	2023-24 Actual	2024-25 Original Budget	2024-25 Amended Budget	2025-26 Adopted Budget
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### **PERFORMANCE INDICATORS:**

Department Goal(s)	Outputs	2023-24 Actual	2024-25 Estimated	2025-26 Goal
1,3	Cases referred for federal prosecution	17	20	30
2,4,5	Community events attended by personnel (hours)	9,845	12,500	14,000
3	Cases followed up by investigators	1,244	1,050	1,000
1	Part I cases cleared	481	600	575